

Eta Chapter
Proposed Budget 2023-2024
The Delta Kappa Gamma Society International

Working Balance as of October 12, 2023 **\$12,099.52**

Does not include designated funds such as:

Future Convention	Grants-in-aid
Literacy	World Fellowship
Scholarship	Scholls for Africa
Surprise for Projects	

Actual Dues Receipts:

International Active Dues	(86 @ \$7.50)	\$645.00
International Reserve Dues	(5 @ 2.00)	10.00
Chapter Assessment	(86 @ 3.00)	258.00
Scholarship Fees	(91 @ \$.80)	<u>72.80</u>
Total		\$ 985.80

Estimated Expenses	Actual in 2022-23	Proposed 2023-24
Flowers	\$120.53	\$300.00
Postage	0	100.00
Area Coordinator Expenses	144.26	225.00 (\$75.00 per county)
Scrapbook	0	400.00
President's Expense	215.04**	500.00
Gifts	0	100.00
Supplies	24.81	150.00
Printing Costs	0	200.00
Miscellaneous	0	75.00
a. Zoom		
b. Other		
Total	\$504.64	\$2,050.00
Estimated Ending Balance	- \$10,049.52	

** Convention Lodging - April

Respectfully submitted,
Peggy G. Grantham