

Eta Chapter
Proposed Budget 2022-2023
The Delta Kappa Gamma Society International

Working Balance as of September 17, 2022

\$11,616.99

Does not include designated funds such as:

- Future Convention
- Literacy
- Scholarship
- Surprise for Projects
- Grants-in-Aid
- World Fellowship
- Schools for Africa

Actual Dues Receipts:

International Active Dues	(96 @ \$7.50)	\$720.00
International Reserve Dues	(3 @ 2.00)	6.00
Chapter Assessment	(99 @ 3.00)	297.00
Scholarship Fees	(99 @ \$.80)	<u>79.00</u>
Total		\$1,102.20

Estimated Expenses	Actual in 2021-2022	Proposed 2022-2023
Flowers	\$166.28	\$300.00
Postage	83.44	100.00
Area Coordinator Expenses	0	225.00 (\$75.00 per county)
Scrapbook	69.82	400.00
President's Expense	0	500.00
Gifts	0	100.00
Supplies	24.81	150.00
Printing Costs	0	200.00
Miscellaneous	0	75.00
a. Zoom		
b. Other		
Total	\$344.35	\$2,050.00

Estimated Ending Balance - 9566.99

Respectfully submitted,
Peggy G. Grantham